

University of Mumbai



No. AAMS/ICC/2021/11

14th January, 2022

Circular

With reference to the provisions of the Section 43 (c) of the Maharashtra Public Universities Act, 2016 a meeting of the Board of University Departments and Interdisciplinary Studies (BUD&IS) was held on 10 January 2022 for working on annual financial estimates (Budget) for University Departments.

All the Directors and Heads of Departments/ Institutes are requested to prepare the draft Revised Estimates for the year 2021-2022 and Budget estimates for the year 2022-2023 for their departments and furnish a copy thereof to the aamssection@gmail.com on or before 18th January 2022.

The Director/Heads of the Department will present their budget before the faculty wise Committee consisting of concerned Dean, Associate Dean and external experts of BUD&IS.

Please make a note of the following important points while preparing budget estimates: -

- 1) Appraisal of Previous Year Budget (2020-21), presentation on attainment of goals envisaged for 2020-21 and Expenditure status.
- 2) As per guidelines of the Advisory Council of University of Mumbai in its meeting held in October 2021 following points needs to be considered by the department and necessary provisions needs to be incorporated at the respective budget point with explanatory notes in terms of short term and long term plan. The guidelines are as follows: -
 - a) **Continuation of quality teachers after retirement and creation of Chair Professors.** University will submit a proposal to the government in terms of continuation of quality teachers after

superannuation on selective basis; as teacher student ratio is one of the important criteria for quality education. This needs to be evaluated on excellence and those teachers who have proven themselves in quality education and excellence in teaching and research be allowed to be continued as per the department recommendation. With that reference, the University will form separate Corpus; there would be part support from University and part support from Industry through CSR funds. University would form a separate Corpus which will be used only to support top-up salary to selected faculty as Chairs, high calibre visiting faculty and retain eminent faculty as emeritus professors as well as attract such eminent academics from other Institutions. With this department will prepare Budget 2022-23.

- b) **Improvement of Global Ranking:** Right efforts needs to be taken for improving our global ranking.

QS World ranking utilises Academic Reputation, Employer Reputation, Faculty/Student Ratio, Citations per faculty, International Faculty Ratio, and International Student Ratio for evaluation of universities.

What kind of department contribution for improving global ranking for example research publication data of department, technology transfer/ policy documentation for Governments, professional interactions with Industries for Projects, IPR transformations?

INPUTS BASED ON critical analysis of all seven criteria of NAAC for Department? In what way the department plans for higher research target of research publications on the basis of Scopus and web science database.

- c) **Implementation of NEP - Multi-disciplinary academic environment.**

How the department will plan for multi-disciplinary academic environment in the University Campus. What kind of multi-disciplinary environment they propose in the academic year 2022-23? and for that what kind of budgetary support to the department required?

- 2) The Directors/Heads of the department are also requested to state what percentage of budget for 2021-22 is utilised till 31st December, 2021. For example, if provision for equipment, then, Whether Permission granted from administration side? Whether Purchase Order issued? Whether material supplied? Whether equipment installed successfully? Whether payment made to the party etc.

In order to present the Revised Estimate for the year 2021-2022 and Budget Estimate for the year 2022-23 before the Senate in time please follow the deadline strictly. The schedule of the online meeting is attached herewith. The link for the meeting will be sent separately.

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(Sudhir Puranik)
REGISTRAR

To

All Directors/ Heads of Departments/Institutes of the University of Mumbai.

Copy for information and necessary action to -

1. All Deans
2. Associate Deans
3. External experts of BUD&ID
4. The Finance and Accounts Officer.
5. Deputy Registrar, Finance and Accounts, Vidyanagari.

Copy for information to

The Personal Assistant of

- 1 Vice-Chancellor
- 2 Pro-Vice-Chancellor
- 3 Registrar
- 4 Finance and Accounts Officer

Science and Technology Faculty

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Science & Technology University of Mumbai

Day : Saturday

Date : 15th January, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Department of Bio Technology	11.00 a.m. to 11.40 a.m.	Head/9820943741
2	Department of Chemistry	11.40 a.m. to 12.20 p.m.	Head/9869819914

LUNCH TIME

4	Department of Life Science	2.00 p.m. to 2.45 p.m.	Head/9892491491
5	Department of Physics	2.45 p.m. to 3.30 p.m.	Head/7700093386
6	Department of Mathematics	3.30 p.m. to 4.15 p.m.	Head/9869111990
7	Department of Statistics	4.15 p.m. to 5.00 p.m.	Head/9869841534

Science

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Science & Technology University of Mumbai

Day : Monday

Date : 17th January, 2022

1	Department of Computer Science	3.00 p.m. to 3.40 p.m.	Head/9819408061
2	Department of Information Technology	3.40 p.m. to 4.20 p.m.	Head/9969022129
3	Department of Boi-Physics	4.20 p.m. to 5.00 pm	Head/9969051198

Science

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Science & Technology University of Mumbai

Day : Tuesday

Date : 18th January, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Accelerator Mass Spectrometer	11.00 a.m. to 12.00 a.m.	Director/9892162206
LUNCH TIME			
2	National Centre for Nano Sciences a	2.00 p.m. to 2.45 p.m.	Director/9422131446
3	Centre for Excellence in Maritime Studies (CEMAS)	2.45 p.m. to 3.30 p.m.	Director/9422131446
4	Centre for Excellence in Theoretical and Computational Sciences(CETACS)	3.30 p.m. to 4.15 p.m.	Director/9892162206
5	Central Instrumentation Facility	4.15 p.m. to 5.00 p. m.	Director/9892162206
6	Sir J. J. College Architecture	5.00 p.m. to 5.45 p.m.	Principal/9869212690

Commerce and Management Faculty

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Commerce University of Mumbai

Day : Tuesday

Date :18th January, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Department of Commerce	11.00 a.m. to 12.00 a.m.	Head/9867602725
2	Jamnalal Bajaj Institute of Management Studies	12.00 a.m. to 01.00 p.m.	Director/9998011457
LUNCH TIME			
3	Alkesh Dinesh Modi Inst. of Financial Management Studies	2.00 p.m. to 3.00 p.m.	Director/ 9869330279

Faculty of Humanities

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Humanities University of Mumbai

Day : Wednesday

Date : 19th January, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Department of Philosophy	11.00 a.m. to 11.30 a.m.	Head/9892303429
2	Department of Sociology	11.30 a.m. to 1200 p.m.	Head/9969042538
3	Department of Applied Psychology and Mahatma Gandhi Centre For Peace Studies	12.00 p.m. to 12.30 p.m.	Head/9768134121
4	School of International Relations and Strategic Studies (SIRSS)	12.30 p.m. to 1.00 p.m.	
LUNCH TIME			
5	Department of History	2.00 p.m. to 2.30 p.m.	Head/9969453415
6	Department of Civics and Politics	2.30 p.m. to 3.00 p.m.	Head/9869035694
7	Mumbai School of Economics and Public Policy (AUTONOMOUS)	3.00 p.m. to 3.30 p.m.	Director/9869667566
8	Department of Archaeology	3.30 p.m. to 4.00 p.m.	
9	Department of Marathi	4.00 p.m. to 4.30 p.m.	Head/9920795139
10	Department of Kannada	4.30 p.m. to 5.00 p.m.	Head/9220212578
11	Department of Urdu	5.00 p.m. to 5.30 p.m.	Head/9869198168
12	Department of English	5.30 p.m. to 6.00 p.m.	Head/9892241987

Humanities

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Humanities University of Mumbai

Day : Monday

Date : 24th January, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Department of Hindi	11.00 a.m. to 11.30 a.m.	Head/9975807915
2	Department of Gujarati	11.30 a.m. to 1200 p.m.	Head/9892678278
3	Department of Sindhi	12.00 p.m. to 12.30 p.m.	Head/9821673577
4	Dr. Babasaheb Ambedkar International Research Centre	12.30 p.m. to 1.00 p.m.	
LUNCH TIME			
5	Department of Sanskrit	2.00 p.m. to 2.30 p.m.	Head/9892357859
6	Department of Pali	2.30 p.m. to 3.00 p.m.	Head/9821771604
7	Department of Arabic	3.00 p.m. to 3.30 p.m.	Head/8976779000
8	Gurudev Tagor Chair Comparative Literature	3.30 p.m. to 4.00 p.m.	Co-ordinator/ 9969016973
9	Department of French	4.00 p.m. to 4.30 p.m.	Head/9820550910
10	Department of Eurasian Studies	4.30 p.m. to 5.00 p.m.	Head/
11	Dinesh Mody Institute for Numismatics and Archaeology	5.00 p.m. to 5.30 p.m.	
12	Department of Persian	5.30 p.m. to 6.00 p.m.	Head/9029237453
13	Department of German	6.00 p.m. to 6.30 p.m.	Head/9969000045

Humanities

Presentation on Academic growth plan and budget provision for Departments/

Centres under Faculty of Humanities University of Mumbai

Day : Tuesday

Date : 25th January, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Department of African Studies	11.00 a.m. to 11.30 a.m.	Head/9819951208
2	Department of Russian	11.30 a.m. to 1200 p.m.	Head/
3	Maharashtra Adhyayan Kendra	12.00 p.m. to 12.30 p.m.	Co-ordinator/
4	Chair for M. J. Phule and Dr. B. R. Ambedkar Centre	12.30 p.m. to 1.00 p.m.	Chair Professor/ 8355931092
LUNCH TIME			
5	Counselling Centre	2.00 p.m. to 2.30 p.m.	Head/
6	Chankya International Centre for Leadership Studies	2.30 p.m. to 3.00 p.m.	Director/9820374796
7	Rajiv Gandhi Centre for Contemporary Centre	3.00 p.m. to 3.30 p.m.	I/c. Chair Professor/ 9868766490
8	Mahatma Gandhi Peace Centre	3.30 p.m. to 4.00 p.m.	Co-ordinator/ 9768134121
9	Bank of India Endowment Chair	4.00 p.m. to 4.30 p.m.	Co-ordinator/
10	Institute of Distance and Open Learning	4.30 p.m. to 5.00 p.m.	Director/
11	F M Community Radio	5.00 p.m. to 5.30 p.m.	Principal/
12	Confucius Institute	5.30 p.m. to 6.00 p.m.	

Interdisciplinary Studies

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Interdisciplinary Studies University of Mumbai

Day : Tuesday

Date : 1st February, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Department of Law	11.00 a.m. to 11.45 a.m.	Head/9819609979
2	Department of Linguistics	11.45 a.m. to 12.30 p.m.	Head/9819598730
3	Department of Education	12.30 p.m. to 1.15 p.m.	Head/9822569727
LUNCH TIME			
4	Department of Geography	2.15 p.m. to 3.00 p.m.	Head/7506250151
5	Department of Music	3.00 p.m. to 3.45 p.m.	Head/9920039521
6	Department of Librery & Information Science	3.45 p.m. ro 4.30 p.m.	Director/9421136811
7	Department of Communication & Journalism	4.30 p.m. to 5.15 p.m.	Head/9969145350
8	Lokshahir Annabhau Shathe Study Centre	5.15 p.m. to 6.00 p.m.	Director/

Interdisciplinary Studies

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Interdisciplinary Studies University of Mumbai

Day : Wednesday

Date : 2nd February, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Academy of Theatre Arts	11.00 a.m. to 11.45 a.m.	Head/9822000350
2	Lokkala Academy	11.45 a.m. to 12.30 p.m.	Head/9820451716
3	Extra Mural Studies	12.30 p.m. to 1.15 p.m.	Director/9821347961
4	Professor Bala Apte Centre for Studies in Student & Youth Movement	2.15 p.m. to 3.00 p.m.	Director/9833552608
5	N. U. Jain Institute of Career Education and Development	3.00 p.m. to 3.45 p.m.	
6	Department of Physical Education	3.45 p.m. to 4.30 p.m.	
7	Garware Inst. of Career and Education Development	4.30 p.m. to 5.15 p.m.	Director/9969382865
8	University of Mumbai's Times Centre for Disaster Management	5.15 p.m. to 6.00 p.m.	

Interdisciplinary Studies

Presentation on Academic growth plan and budget provision for Departments/
Centres under Faculty of Interdisciplinary Studies University of Mumbai

Day : Thursday

Date : 3rd February, 2022

Sr. No.	Department	Time	Post/Mob. No.
1	Balasaheb Thackeray Studies Centre	11.00 a.m. to 11.45 a.m.	Director/9820145632
2	University of Mumbai Law Academy	11.45 a.m. to 12.30 p.m.	Director/ 9819609979
3	M.C. Chagla Chair (Law)	12.30 p.m. to 1.15 p.m.	Chair Professor/ 9820353562
LUNCH TIME			
4	Shahir Amar Shaikh Chair (Lokkala Academy)	2.15 p.m. to 3.00 p.m.	
5	Academy for Administrative Career	3.00 p.m. to 3.45 p.m.	
6	Master of Social Work	3.45 p.m. to 4.30 p.m.	
7	Shankarrao Chavan Training Academy	4.30 p.m. to 5.15 p.m.	
8	Lokmanya Tilak Research and Studies Centre	5.15 p.m. to 6.00 p.m.	Director/ 9223346098
9	Hindu Philosophy	6.00 p.m to 6.30 p.m.	