

University of Mumbai



Deputy Registrar
Finance & Account
M.J Phule Bhvan
Vidyanagari
Mumbai-98.

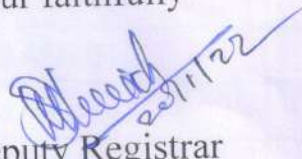
DPE/1500 Of 2022

Date : 21/01/22

WHOMSOEVER IT MAY CONCERN

Regarding performance appraisal report submission of income & expenditure statement of 2020-21 of Department of Physical Education , University of Mumbai to National Council for Teacher Education in this respect enclosing herewith the income & expenditure statements for the financial year.(2020-2021 i.e 01/04/2020-31/03/2021)

Your faithfully


Deputy Registrar
Finance & Account




Registrar
University of Mumbai
Registrar
University of Mumbai
Fort, Mumbai-400 032.

UNIVERSITY OF MUMABI
DEPARTMENT OF PHYSICAL EDUCATION

Statement showing Income and Expenditure for the year 2020-21 (Un Audit)

INCOME

Budget Head	Amount in Rs.
4. TUTION FEES	1397007.00
5. OTHER FEES	
(iii) CERTIFICATE COURSE FEE	504976.00
11. SUNDRY INCOME	
(1) SALE PROCEEDS OF HAND BOOKS	195000.00
Grand Total	2096983.00

EXPENDITURE

Budget Head	Amount in Rs.
5. TRAVELLING EXPENSES	15637.00
7. REPAIRS & MAINTENANCE	73710.00
13. PRINTING, STATIONERY, PAPER AND POSTAGE	52919.00
15. MATERIALS, CONSUMABLES, STORES & CHEMICALS ETC.	307807.00
19. LIBRARY	
I) JOURNALS & PERIODICALS	8943.00
17. POST GRADUTE SCHOLARSHIPS, FELLOWSHIPS, RESEA	
IV) VISITING PROFESSOR/LECTURES	223500.00
18. SEMINARS, SYMPOSIUMS & CONFERENCES	
I) SEMINARS	13800.00
23. MISCELLANEOUS	
I) HOSPITALITY	33262.00
NON-RECURRING	
BOOKS	149282.00
EQUIPMENT	737773.00
FURNITURE & FIXTURES	197120.00
Grand Total	1813753.00

M. S. Desai
20/1/2022
Deputy Registrar
(Finance & Accounts)
University of Mumbai

M. S. Desai
20/1/2022
Assistant Registrar
Finance & Accounts
University of Mumbai

M. S. Desai
20/1/2022
o/hy. **Deputy Accounts**
Books of Accounts