

University of Mumbai



Chief Accountant's office,  
University of Mumbai,  
M. J. Phule Bhavan,  
Vidyanagari,  
Mumbai – 400 098

DPE/595/0f 2019  
CA/NCTE/ /OF 2019

Date:- 27/12/2019

*Whomsoever it may concern*

Regarding performance appraisal report submission of income & expenditure statement of 2018-19 of Department of Physical Education, university of Mumbai to National Council for Teacher Education in this respect enclosing herewith the income & expenditure statement for the financial year (2018-19 i.e. 01/04/2018 - 31/03/2019).

Yours faithfully

Chief Accountant  
University of Mumbai

Registrar  
University of Mumbai

Expenditure for the year 2018-19

DEPARTMENT OF PHYSICAL EDUCATION	
Row Labels	Sum of AMT_TOT
<b>12 ADVERTISEMENT</b>	<b>25820</b>
ADVERTISEMENT	25820
<b>13 PRINT.STAT. PAPER &amp; POSTAGE</b>	<b>55976</b>
13 PRINT.STAT. PAPER & POSTAGE	55976
<b>15 MATERIAL CONSU.STORES &amp; CHE</b>	<b>92854</b>
15 MATERIAL CONSU.STORES & CHEM	92854
<b>17 PG SCHOL.FELLO.GRANTS &amp; INC</b>	<b>181550</b>
4 VISITING PROF/LECT.	181550
<b>18 SEMINAR SYMP &amp; CONFERENCES</b>	<b>81801</b>
1 SEMINAR	55151
5 WORKSHOP & SEMINAR	26650
<b>2.SALARIES 1.TEACHING UNAPPROV</b>	<b>9632</b>
8.LEAVE TRAVEL CONCESSION	9632
<b>5 TRAVELLING EXPENSES</b>	<b>10363</b>
5 TRAVELLING EXPENSES	10363
<b>6 SERVICES</b>	<b>248</b>
1 TELEPHONE(DIRECT LINE)	248
<b>7 REPAIRS &amp; MANTAINCE</b>	<b>73503</b>
7 REPAIRS & MANTAINCE	52837
EQUIPMENT AND APPRATUS	20666
<b>B-NON RECURRING</b>	<b>891587</b>
3.EQUIPMENT	435905
4.FURNITURE & FIXTURE	231590
6.BOOKS	224092
<b>MISCELLENEOUS</b>	<b>29928</b>
1.HOSPITALITIES	5475
7.TA TO PARTICIPANTS FOR TOURNAMENT	1350
CONTIGENCIES	23103
<b>NON-REV.</b>	<b>498974</b>
ADVANCE	470307
GRANTS FUND-I (SBI)	28667
<b>TUTION FEES</b>	<b>54183</b>
TUTION FEES	54183
(blank)	
<b>19. LIBRARY</b>	<b>8000</b>
1.JOURNALS & PERIODICALS	8000
<b>Grand Total</b>	<b>2014419</b>

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*Vutal*  
**Registrar**  
**University of Mumbai**  
**Fort, Mumbai-400 032.**

*Pampe*  
**Chief Accountant**  
**(Finance & Accounts)**  
**University of Mumbai**

**UNIVERSITY OF MUMBAI**  
**DEPARTMENT OF PHYSICAL EDUCATION**  
**STATEMENT SHOWING INCOME FOR THE YEAR 2018-19**

BUDGET HEAD	Sum of AMOUNT_CR	AMOUNT TOTAL
<b>11.SUNDRY INCOME</b>		
1.SALE OF HAND BOOKS ETC.	6550	
32 E_CHARGES	2100	8650
<b>4.TUITION FEES</b>		
1.EXAMINATION FEE	20	
1.TUITION FEES	1944595	
3.LABORATORY FEES	152500	2097115
<b>5.OTHERS FEES</b>		
12. CERT.& DIPL.COURSE FEES	165	
OTHER FEES	368421	
WEB-SITE CONCT.E_SUVIDHA	3800	372386
SEMINAR/REF.COURSE E		23750
<b>Grand Total</b>		<b>2501901</b>

*V. Kulkarni*  
**Registrar**  
**University of Mumbai**  
**Fort, Mumbai-400 032.**

*[Signature]*  
**Chief Accountant**  
**(Finance & Accounts)**  
**University of Mumbai**