

Information pertaining Department of Economics (Autonomous), University of
Mumbai

Sr. No.	Particulars	
1	Particulars of Organization, Functions & Duties	Department of Economics (Autonomous), University of Mumbai Conduct of M.A. (Economics) & Ph.D course
2	The powers and duties of its officers and employees	Annexure - A
3	The procedure followed in the decision making process including channels of supervision and accountability	Annexure-B
4	The norms set by it for the discharge of its functions	As per University Statute University Act
5	The rules, regulations, instructions, manuals and records held by it or under its control or used by its employees for discharging its functions	As per University of Mumbai rules
6	A statement of the categories of documents that are held by it or under its control	1)Admissions 2)Results 3)Enrollments 4) Administrative Records
7	The particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of its policy or implementation thereof	NIL
8	A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advise and as to whether meetings of those boards, councils, committees and other bodies are open to the public or the minutes of such meetings are accessible for public	1) Board of Management 2) Subject of Board 3) Academic Board 4) Board of Examination 5) Finance Committee Minutes/meeting are not given to the Public

9	A directory of its officers and employees	As per UGC & State Government rules
10	The monthly remuneration received by each of its officers and employees including the system of compensation as provided in its regulations	
11	The budget allocated to the Department indicating the particulars of all plans, proposed expenditure and reports on disbursements made	Annexure-D
12	The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes	NIL
13	Particulars of recipients of concessions, permits or authorizations granted by it	1) Railway Concession 2) Transference Certificate 3) Transcript Certificate 4) Dup.I.D. Card 5) Bonafide Certificate 6) Examination Fees 7) Meghnad Desai Academy of Economics(MDAE) 8) National Institute of Securities Markets (NISM) 9) Insurance Institute of India (III)
14	Details in respect of the information, available to or held by it reduced in an electronic form	NIL
15	The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room if maintained for public use	NIL
16	The names, designations and other particulars of the public information officers	Director of the Department
17	Such other information as may be prescribed and thereafter update these publications every year	NIL

Annexure – A
Department of Economics (Autonomous), University of Mumbai

Sr No	Designation	Nature of work
1	Director	Director of the Department
2	Superintendent	Work pertaining to Center for Advanced Studies in Economics Unit, M.A., Ph.D., Hostel Admissions, purchase of all Equipments for the Department. Scholarships, Leave records etc. and See that all the Departmental Accounts & Administrative work is done in time
	Superintendent	Supervising overall Departmental work, maintain muster roll. Work pertaining to conduct of Examinations of M.A. (Sem - I to IV) organizing CAP, Work relating to declaration of results conducting supplementary examinations and such other work pertaining to Examinations, Meghnad Desai Academy of Economics(MDAE), National Institute of Securities Markets (NISM) & Insurance Institute of India (III)
3	P. A. to Director	To Assist the work of the Director etc.
4	H. G. Stenographer	To Assist the duties of the Sr. Professors etc.
5	Head- Clerk	Handling the Petty Cash, maintain all leave records, see that service book of faculty members are maintain properly, dealing with day to day correspondence pertaining to the Department and such other work under the instruction of Superintendent.
6	Research Assistant	To Assist the Research work of Sr. Professors etc
7	Research Investigator	To help in field investigation surveys, data collection relating to work of Sr. Professor. etc.
	Research Investigator	
8	Research Associates	----
9	Documentation Officer	----
10	Secretary-cum-Technical Co-ordinator	----

11	L.G. Stenographers (1) Post Sr.Clerk against post of L.G.S. (2) Post D.E.O. against post of L.G.S.	Sr.Clerk – To deal with the office work under the instruction of Superintendent and Ph.D. Admissions to all the work related to Ph.D., Eligibility, Enrolment, GOI Scholarships, Free ships etc. maintaining Inward Outward Register etc. ----- Data Entry Operator - M.A. Admission, verification of all types of form, handling the cash with T.C. migration, railway concession, transcript, bonafide stamps etc. Fees, Result finalizations, all other forms formatting works & all over Computer Typing Works and Data entry etc.
12	Statistical. Clerk	Work related to Examination & Results etc.
13	Jr.Ty-Clerk	Transcript, Bonafide & all typing work, collection of the fees, Stamps, Enquiry Counter, Students Petty Cash Register, Issuing Certificates etc.
	Jr.Ty-Clerk	Ph.D. Admission, Notices, Scholarship, To prepare examination timetable, examination related work, T.C. work & Typing work etc.
14	Daftary	To maintain filling work & stationery etc,
15	Hawaladar	Supervising work of all Peons, Hamals & make arrangement of Seminars , Lectures etc.
16	Peon	Work assigned by Teaching & Non-Teaching staff etc.
17	Hamal	To Open & Close all Rooms & Clean the same etc.

Annexure - B
Department of Economics (Autonomous), University of Mumbai

Academic Board Members

Dr. Neeraj Hatekar
Dr. Rupa Rege Nitsure
Professor Rajendra Vaidya
Professor Pushpa Trivedi
Dr. S. Sriraman
Dr. Romar Correa
Prof. A.M.Pethe
Dr.L.G. Burange
Dr. Dolly Sunny
Dr. Mala Lalvani
Dr. Manisha Karne
Dr. A. Swaminathan
Shri. Arun Pawar
Dr. S.K. Kothe

Annexure - B
Department of Economics (Autonomous), University of Mumbai

Subject Board Members

Dr. Neeraj Hatekar
Prof. Srijit Mishra
Dr. S. Chandrasekhar
Dr. Pradeep Apte
Dr. S. Sriraman
Dr. Romar Correa
Prof. A.M.Pethe
Dr.L.G. Burange
Dr. Dolly Sunny
Dr. Mala Lalvani
Dr. Manisha Karne
Dr. A. Swaminathan
Shri. Arun Pawar
Dr. S.K. Kothe

Annexure – B
Department of Economics (Autonomous), University of Mumbai
Finance Board Members

Prof. Romar Correa

Department of Economics
University of Mumbai
Vidyanagari,
Mumbai 400 098.

Prof. Abhay M. Pethe

Department of Economics
University of Mumbai
Vidyanagari,
Mumbai 400 098.

Shri. A. A. Phalanikar

Finance & Accounts Officer
University of Mumbai
Fort,
Mumbai 400 032.

Annexure - B
Department of Economics (Autonomous), University of Mumbai

Board of Management Members

Dr Vijay Kelkar	Chairperson
Professor Vikas Chitre	Member
Dr. Ajit Ranade	Member
Professor Mahendra Dev	Member
Professor Rajas Parchure	Member
Professor Romar Correa	Member
Professor Abhay Pethe	Member
Dr. Shailendra Deolankar Joint Director, Higher & Technical Education	(Govt. Nominee)
Mr./Ms.----- Education Officer	(UGC Nominee)
Professor Neeraj Hatekar	(Member Secretary)

Annexure - B
Department of Economics (Autonomous), University of Mumbai

Examination Committee Members

Dr. Neeraj Hatekar (Chair)

Department of Economics
University of Mumbai
Vidyanagari,
Mumbai 400 098.

Shri.D.G. Wasave

I/C Controller of Examination
University of Mumbai
Mumbai 400 098

Dr.Anil V. Karnik

Department of Chemistry
University of Mumbai

Professor Manisha Karne

Department of Economics
University of Mumbai
Vidyanagari,
Mumbai 400 098.

Dr. Swati Raju

Department of Economics
University of Mumbai
Vidyanagari,
Mumbai 400 098.

Dr. Anuradha Patnaik

Department of Economics
University of Mumbai
Vidyanagari,
Mumbai 400 098.

Annexure - C

		GENERAL FUND				
		BUDGET ESTIMATES FOR 2015-2016				
		DEPARTMENT OF ECONOMICS				
जमा	INCOME	Actuals 2013-2014 (unaudited)	Budget Estimates 2014-2015	Actual Upto 31.10.2014	Revised Estimates 2014-2015	Budget Estimates 2015-2016
		₹	₹	₹	₹	₹
A-RECURRING ACCOUNT						
1. शासन निधी	1. Government Grants					
1. राज्य सरकार	1. State Government					
1. वेतन अनुदान योजना	1. Salary Payment Scheme					
1. शिक्षक कर्मचारी	1. Teaching Staff	2,02,92,562	3,43,44,000	1,37,70,983	2,06,57,000	3,80,69,800
2. शिक्षकेतर कर्मचारी	2. Non-Teaching Staff	44,63,054	97,96,500	37,07,355	80,57,500	1,09,59,600
3. राजा प्रवास सवलत	3. Leave Travel Concession	19,382	1,60,000	87,748	1,60,000	1,60,000
		2,47,74,998	4,43,00,500	1,75,66,086	2,88,74,500	4,91,89,400
4. परिपाठ शुल्क	4. Tuition Fees					
1. परिपाठ शुल्क	1. Tuition Fees	11,90,000	12,60,000	4,32,000	12,00,000	14,04,000
		11,90,000	12,60,000	4,32,000	12,00,000	14,04,000
5. इतर शुल्क	5. Other Fees					
20. पदव्युत्तर नोंदणी /प्रवेश शुल्क	20. P.G. Registration/Admission Fees	10,82,911	5,00,000	4,80,140	5,00,000	5,00,000
52. प्रमाणपत्र अभ्यासक्रम	52. Certificate Course		1,30,000		3,60,000	18,00,000
		10,82,911	6,30,000	4,80,140	8,60,000	23,00,000
7. व्याज	7. Interests					
2. स्थायीदान	2. Endowment					
1. सेठ बालचंद हिराचंद न्यास	1. Seth Walchand Hirachand Chair	4,64,532	6,06,700	2,33,394	6,43,100	5,95,900
2. डॉ. डी टी लकडावाला अध्यासन	2. Dr. Lakdawala Chair	2,68,914	2,39,000		2,65,600	2,49,900
3. डॉ. विभूती शुक्ल स्मरणार्थ कक्ष	3. Dr. Vibhooti Shukla Memorial Unit	4,11,216	3,72,600	2,21,365	3,85,800	3,67,600
4. आर. बी. आंय. स्थायीदान निधी	4. R.B.I. Endowment in Monetary Economics	21,79,385	33,05,950	20,69,600	30,47,000	32,72,200
5. डॉ. बाबासाहेब आंबेडकर यांचे राजकीय अर्थशास्त्र या विषयाचे अध्यासन	5. Dr. Babasaheb Ambedkar Endowment In Political Economy	13,64,865	21,24,850	14,09,256	21,64,100	26,48,300
		46,88,912	66,49,100	39,33,615	65,05,600	71,33,900
10. प्रकाशने	10. Publications					
6. प्रकाशनाची विक्री	6. Sale of Publications		1,000		1,000	1,000
		0	1,000	0	1,000	1,000
11. किरकोळ जमा	11. Sundry Incomes					
1. निदेशी पुस्तक, लघु पुस्तक, नमुना अर्ज विक्री	1. Sale Proceeds of Hand Books, Brochure, Application Forms (Students)	1,27,010	90,000	79,510	90,000	90,000
3. बरकड सेवा	3. Overhead Charges		1,00,000		1,00,000	1,00,000
4. जाहिरातीवरील कमिशन	4. Commission on Advertisements		1,000		1,000	1,000
6. सल्लाविषयक शुल्क	6. Share of Consultation Fees		1,00,000		1,00,000	1,00,000
20. विविध वस्तू विनिमय खर्च	20. Multi Commodity Exchange Unit		12,00,000		10,00,000	12,00,000
		1,27,010	14,91,000	79,510	12,91,000	14,91,000
		3,18,63,831	5,43,31,600	2,24,91,351	3,87,32,100	6,15,19,300
		3,18,63,831	5,43,31,600	2,24,91,351	3,87,32,100	6,15,19,300
	Total C/F :					

सर्वसाधारण निधी
अर्थसंकल्प 2015-2016
अर्थशास्त्र विभाग

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खर्च	EXPENDITURE	प्रत्यक्ष अर्थसंकल्पित 2013-2014	अर्थसंकल्पित अंदाज 2014-2015	प्रत्यक्ष खर्च 31.10.2014 पर्यंत	सुधारीत अंदाज 2014-2015	अर्थसंकल्पित अंदाज 2015-2016
		₹	₹	₹	₹	₹
आवर्ती खाते						
1. वेतन	1. Salaries					
1. अनुदान प्राप्त पदे	1. Approved Staff (Staff from State Payment scheme)					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	2,01,84,947	3,43,44,000	1,36,96,561	2,05,45,000	3,79,92,400
7. भविष्यनिर्वाह निधी	7. Provident Fund	1,07,615	1,000	74,432	1,12,000	77,400
8. राजा प्रवास सवलत	8. Leave Travel Concession	-	10,000	-	10,000	10,000
2. शिक्षकेंतर कर्मचारी	2. Non-Teaching Staff					
1. वेतन	1. Pay	63,75,791	97,96,500	52,96,222	79,44,500	1,09,58,600
7. भविष्यनिर्वाह निधी	7. Provident Fund	14,500	9,400	75,252	1,13,000	1,000
8. राजा प्रवास सवलत	8. Leave Travel Concession	19,382	1,50,000	87,748	1,50,000	1,50,000
9. रजेचे रोखीकरण	9. Encashment of Leave	-	1,000	-	1,000	1,000
10. वैद्यकीय सवलत	10. Medical Benefit	-	84,000	-	-	-
16. गणवेश	16. Uniforms	38,038	68,600	9,261	68,600	68,600
2. अनुदान बाह्य पदे	2. Unapproved Staff (Staff from non State Payment scheme)					
2. शिक्षकेंतर कर्मचारी	2. Non-Teaching Staff					
1. वेतन	1. Pay	26,24,602	53,12,500	18,94,338	28,42,000	39,81,400
7. भविष्यनिर्वाह निधी	7. Provident Fund	9,810	7,800	12,640	19,000	8,600
8. राजा प्रवास सवलत	8. Leave Travel Concession	-	-	-	-	-
9. रजेचे रोखीकरण	9. Encashment of Leave	-	3,00,000	11,052	15,000	1,000
10. वैद्यकीय सवलत	10. Medical Benefit	-	49,000	-	-	-
16. गणवेश	16. Uniforms	-	-	-	-	-
		2,93,74,685	5,01,33,800	2,11,57,506	3,18,20,100	5,32,50,000
6. सेवा	6. Services					
1. दुरध्वनी	1. Telephone	-	1,000	-	1,000	1,000
1. 0 सेवा (ई पी ए बी एक्स)	1. 'V' Dial (EPABX)	10,256	15,000	8,840	50,000	50,000
2. थेट सेवा	2. Direct Line	-	3,00,000	-	3,00,000	3,00,000
2. विद्युत	2. Electricity	10,256	3,16,000	8,840	3,51,000	3,51,000
		4,69,379	5,00,000	2,92,047	4,75,000	6,50,000
7. दुरुस्ती व परिरक्षण	7. Repairs and Maintenance					
12. जाहिरात	12. Advertisements	13,104	1,00,000	11,280	20,000	2,00,000
13. मुद्रण, लेखन सामग्री, कागद आणि टपाल	13. Printing, Stationery, Paper and Postage	2,65,386	3,00,000	64,059	2,00,000	2,50,000
17. पदव्युत्तर शिष्यवृत्ती, सन्मान्य सदस्यत्व, अनुदान इ अनुषंगिक खर्च	17. Post Graduate Scholarships, Fellowships, Grants and Incidental Expenses					
2. शिष्यवृत्ती आणि सन्मान्य सदस्यत्व	2. Scholarships and Fellowship					
1. गुणवत्ता शिष्यवृत्ती आणि	1. Merits Scholarships and Free Studentships	27,000	60,000	-	33,000	60,000
		3,01,59,810	5,14,09,800	2,15,33,732	3,28,99,100	5,47,61,000
	Total C/F :					

GENERAL FUND
BUDGET ESTIMATES FOR 2015-2016
DEPARTMENT OF ECONOMICS

जमा	INCOME	₹	Actuals 2013-2014 (unaudited)	Budget Estimates 2014-2015	Actual Upto 31.10.2014	Revised Estimates 2014-2015	Budget Estimates 2015-2016
			₹	₹	₹	₹	₹
	Total B/F		3,18,63,831	5,43,31,600	2,24,91,351	3,87,32,100	6,15,19,300

Total C/F :

3,18,63,831 5,43,31,600 2,24,91,351 3,87,32,100 6,15,19,300

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अर्थसंकल्प 2015-2016
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खर्च	EXPENDITURE	प्रत्यक्ष अलेखापरिचित 2013-2014	अर्थसंकल्पिय अंदाज 2014-2015	प्रत्यक्ष खर्च 31.10.2014 पर्यंत	सुधारीत अंदाज 2014-2015	अर्थसंकल्पिय अंदाज 2015-2016
		₹	₹	₹	₹	₹
	Total B/F. :	3,01,59,810	5,14,09,800	2,15,33,732	3,28,99,100	5,47,61,000
2. पी एच डी साठी संशोधनाचे कामाकरिता सन्मान्य सदस्यत्व	2. Fellowship for Research work for Ph.D. Degree	48,000	1,000	-	1,000	1,000
4. अन्त्यागत प्राध्यापक / व्याख्याते	4. Visiting Professors/Lecturers	59,242	2,00,000	-	2,00,000	2,00,000
5. शैक्षणिक सहूल आणि	5. Students Tours and Field Studies	-	5,000	-	5,000	5,000
		1,34,242	2,66,000	0	2,39,000	2,66,000
18. शिबिरे, चर्चासत्रे आणि परिषदा	18. Seminars, Symposium and Conferences					
1. शिबिरे	1. Seminars	97,211	1,50,000	8,000	1,50,000	2,00,000
		97,211	1,50,000	8,000	1,50,000	2,00,000
21. सभासदत्व व अंशदान	21. Memberships and Contributions					
23. संकीर्ण	23. Miscellaneous					
1. आतिथ्य	1. Hospitality	3,371	15,000	3,000	5,000	15,000
3. आकस्मिक खर्च	3. Contingencies	65,238	80,000	46,691	70,000	1,00,000
4. युजीसी अनुदान समायोजन	4. Adjustment of UGC Grant in aid	90,059	90,000	36,635	70,000	1,00,000
77. अधिकारी बैठक खर्च	77. Authority Meeting Expenses	50,485	70,000	-	70,000	1,00,000
80. सांख्यिकी सहाय्य	80. Statistical Assistance	48,000	75,000	60,000	75,000	75,000
81. विद्यार्थी उपक्रम	81. Student Activities	46,630	50,000	9,000	70,000	50,000
		3,00,412	3,65,000	1,52,326	3,55,000	4,25,000
25. देणगी	25. Endowments					
3. कॅ.सेठ वालचंद हिराचंद देणगी अध्यासन	3. Late Seth Walchand Hirachand Endowment Chair					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	21,96,645	20,52,500	12,44,300	18,66,500	25,68,000
7. भविष्यनिर्वाह निधी	7. Provident Fund	89,713	1,10,000	54,623	82,000	80,900
3. इतर बाबी	3. Others Items					
1. प्रवास	1. Travel	-	96,000	-	96,000	96,000
2. आकस्मिक खर्च	2. Contingencies	19,132	25,000	-	25,000	25,000
4. डॉ.टी.टी.लक्ष्मणराव योजना आणि विकास अध्यासन	4. Dr. D.T.Lakshmanrao Chair in Planning and Development					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	18,31,059	21,23,700	12,17,900	18,26,900	23,44,700
7. भविष्यनिर्वाह निधी	7. Provident Fund	1,07,896	83,600	46,900	70,400	86,600
8. रजा प्रवास सवलत	8. Leave Travel Concession	-	5,000	-	5,000	5,000
3. इतर बाबी	3. Other Items					
1. पुस्तके आणि नियतकालिके	1. Books and Journals	-	15,000	-	15,000	15,000
2. आकस्मिक खर्च	2. Contingencies	-	30,000	-	30,000	30,000
3. भांडार साहित्य /संगणक साधन सामग्री	3. Consumables/Computer Peripherals	-	10,000	-	10,000	10,000
4. प्रवास खर्च	4. Travelling Expenses	-	20,000	-	20,000	20,000
5. शिबिरे /प्रकाशन	5. Seminar/Publications	10,000	10,000	-	10,000	10,000
	Total C/F :	3,49,22,491	5,67,26,600	2,42,60,781	3,76,71,900	6,08,98,200

GENERAL FUND
BUDGET ESTIMATES FOR 2015-2016
DEPARTMENT OF ECONOMICS

जमा	INCOME	Actuals 2013-2014 (unaudited)	Budget Estimates 2014-2015	Actual Upto 31.10.2014	Revised Estimates 2014-2015	Budget Estimates 2015-2016
		₹	₹	₹	₹	₹
	Total B/F	3,18,63,831	5,43,31,600	2,24,91,351	3,87,32,100	6,15,19,300

Total C/F :

3,18,63,831	5,43,31,600	2,24,91,351	3,87,32,100	6,15,19,300
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सर्वसाधारण निधी
अर्थसंकल्प 2015-2016
अर्थशास्त्र विभाग

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खर्च	EXPENDITURE	प्रत्यक्ष अलेखापरिणित 2013-2014 ₹	अर्थसंकल्पिय अंदाज 2014-2015 ₹	प्रत्यक्ष खर्च 31.10.2014 पर्यंत ₹	सुधारीत अंदाज 2014-2015 ₹	अर्थसंकल्पिय अंदाज 2015-2016 ₹
	Total B/F.:	3,49,22,491	5,67,26,800	2,42,60,781	3,76,71,900	6,08,98,200
6. लेखन सामग्री	6. Stationery		5,000		5,000	5,000
5. शहरी अर्थशास्त्र व प्रादेशिक विकास डॉ विभूती शुक्ला मेमोरियल युनिट	5. Dr. Vibhooti Shukla Memorial Unit In Urban Economics and Regional Development					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	21,92,711	20,27,700	11,91,700	17,87,600	25,31,500
7. भविष्यनिर्वाह निधी	7. Provident Fund	87,559	71,800	48,056	72,100	79,000
8. रजा प्रवास सवलत	8. Leave Travel Concession	-	5,000	-	5,000	5,000
3. इतर बाबी	3. Other Items					
1. पुस्तके आणि नियतकालिके	1. Books and Journals	9,246	10,000	3,600	10,000	10,000
2. आकस्मिक खर्च	2. Contingencies	35,922	20,000	304	20,000	20,000
4. प्रवास खर्च	4. Travelling Expenses	15,000	15,000	8,513	15,000	15,000
5. शिबिरे /प्रकाशन	5. Seminar / Publications	35,000	35,000	-	35,000	35,000
6. लेखन सामग्री	6. Stationery	-	20,000	-	20,000	20,000
4. संशोधन शिष्यवृत्ती (पी.एच.डी.)	4. Research Fellowship (Ph.D.)	96,000	1,000	-	1,000	1,000
6. आर.बी.आय.देणगी चत्सर्नविषयक अर्थसहाय्य अध्यासन	6. RBI Endowment Chair in Monetary Economics					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	23,40,439	22,86,800	13,80,800	20,71,200	25,17,100
7. भविष्यनिर्वाह निधी	7. Provident Fund	87,559	71,800	48,056	72,100	79,000
2. शिक्षकेतर कर्मचारी(रीसर्च असोसिएट्स /स्टाफ)	2. Non-Teaching Staff (Research Associates/Staff)					
1. वेतन	1. Pay	-	2,49,600	-	10,000	2,49,600
3. इतर बाबी	3. Other Items					
1. पुस्तके आणि नियतकालिके	1. Books and Journals	-	-	-	-	10,000
2. आकस्मिक खर्च	2. Contingencies	29,263	30,000	10,000	30,000	50,000
3. प्रवास खर्च	3. Travelling Expenses	41,275	50,000	-	50,000	1,00,000
4. संगणक साधन सामग्री	4. Computer Expenses	36,814	1,50,000	-	1,50,000	1,50,000
5.	5. Seminar and Publication	-	-	-	-	2,00,000
4. संशोधन शिष्यवृत्ती	4. Research Fellowship	-	1,000	-	1,000	1,000
7. डॉ.बाबासाहेब आंबेडकर राज्य अर्थव्यवस्था अध्यासन	7. Dr. Babasaheb Ambedkar Chair in Political Economy					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	11,51,440	15,67,700	9,08,000	13,62,000	19,32,900
2. शिक्षकेतर कर्मचारी (संशोधन सहकारी)	2. Non Teaching Staff (Research Associates)					
1. वेतन	1. Pay	-	2,49,600	40,000	80,000	2,49,600
3. इतर बाबी /खर्च	3. Other Items/Expenses					
1. पुस्तके आणि नियतकालिके	1. Books and Journals	-	-	-	-	10,000
2. आकस्मिक खर्च	2. Contingencies	-	2,50,000	-	-	1,00,000
	Total C/F :	4,10,80,719	6,38,43,600	2,78,99,810	4,34,68,900	6,92,68,900

GENERAL FUND
BUDGET ESTIMATES FOR 2015-2016
DEPARTMENT OF ECONOMICS

जमा	INCOME	Actuals 2013-2014 (unaudited)	Budget Estimates 2014-2015	Actual Upto 31.10.2014	Revised Estimates 2014-2015	Budget Estimates 2015-2016
		₹	₹	₹	₹	₹
	Total B/F. :	3,18,63,831	5,43,31,600	2,24,91,351	3,87,32,100	6,15,19,300
सर्वसाधारणनिधीतून अंशदान	Contribution from General Fund to meet the excess of Expenditure over income	92,16,888	96,63,000	54,08,459	47,39,800	81,21,600
एकूण आवर्ती	Total Recurring Rs.	<u>4,10,80,719</u>	<u>6,39,94,600</u>	<u>2,78,99,810</u>	<u>4,34,71,900</u>	<u>6,96,40,900</u>
B-NON-RECURRING ACCOUNT						
सर्वसाधारणनिधीतून अंशदान	Contribution from General Fund to meet the excess of Expenditure over income	7,91,039	8,00,000	2,41,506	7,50,000	10,00,000
एकूण अनावर्ती	Total Non-Recurring Rs.	<u>7,91,039</u>	<u>8,00,000</u>	<u>2,41,506</u>	<u>7,50,000</u>	<u>10,00,000</u>

सर्वसाधारण निधी
अर्थसंकल्प 2015-2016
अर्थशास्त्र विभाग

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खर्च	EXPENDITURE	प्रत्यक्षा जनेखापरिहित 2013-2014 ₹	अर्थसंकल्पिय अंदाज 2014-2015 ₹	प्रत्यक्षा खर्च 31.10.2014 पर्यंत ₹	सुधारीत अंदाज 2014-2015 ₹	अर्थसंकल्पिय अंदाज 2015-2016 ₹
	Total B/F.:	4,10,80,719	6,38,43,600	2,78,99,810	4,34,68,900	6,92,68,900
3. संगणक साधन सामग्री	3. Computer Expenses	-	-	-	-	10,000
4. प्रवास खर्च	4. Travelling Expenses	-	-	-	-	10,000
5.	5. Seminar and Publication	-	-	-	-	2,00,000
4. संशोधन शिष्यवृत्ती	4. Research Fellowship	-	-	-	-	1,000
8. बहु प्रकारच्या मालाची देवाणघेवाण कक्ष	8. Multi Commodity Exchange Unit					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	-	-	-	-	50,000
3. इतर बाब	3. Other Items					
2. आकस्मिक खर्च	2. Contingency	-	50,000	-	1,000	50,000
6. लेखन सामग्री	6. Stationery	-	1,00,000	-	1,000	50,000
4. संशोधन शिष्यवृत्ती	4. Research Fellowship	-	1,000	-	1,000	1,000
		1,04,12,673	1,18,48,800	62,02,752	98,56,800	1,40,33,900
एकूण आवर्ती	Total Recurring Rs.	4,10,80,719	6,39,94,600	2,78,99,810	4,34,71,900	6,96,40,900
अनावर्ती खाते						
3. साधन सामग्री	3. Equipments	4,93,035	5,00,000	1,28,782	5,00,000	4,00,000
4. फर्निचर आणि फिक्स्चर	4. Furniture and Fixtures	2,98,004	3,00,000	1,12,724	2,50,000	2,00,000
7.	7. Endowment					
7.	1. RBI Endowment Chair in Monetary Economics					
1.	1. Equipment	-	-	-	-	50,000
2.	2. Computer and Software	-	-	-	-	1,50,000
7.	2. Dr. Babasaheb Ambedkar Chair in Political Economy					
1.	1. Equipment	-	-	-	-	50,000
2.	2. Computer and Software	-	-	-	-	1,50,000
एकूण अनावर्ती	Total Non-Recurring Rs.	7,91,039	8,00,000	2,41,506	7,50,000	10,00,000

